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Quarterly Statement as at 31 March 2017 **Wüstenrot & Württembergische AG**

This is a convenient translation of the German Report. In case of any divergences, the German original is legally binding.

This Quarterly Statement has been prepared in accordance with IFRS principles as at 31 March 2017.
It does not constitute a Quarterly Financial Report in accordance with IAS 34 or Financial Statements in accordance with IAS 1.

Wüstenrot & Württembergische AG

Key figures of W&W Group

W&W Group (according to IFRS)

Consolidated balance sheet		3M 2017	FY 2016
Total assets	€ bn	72.0	72.3
Capital investments	€ bn	45.6	45.8
Financial assets available for sale	€ bn	24.4	24.6
First tier loans and advances to institutional investors	€ bn	14.2	14.3
Building loans	€ bn	23.6	23.7
Liabilities to customers	€ bn	25.4	25.4
Technical provisions	€ bn	33.9	33.3
Equity	€ bn	3.8	3.8
Equity per share	€	40.72	40.56
Consolidated profit and loss statement		3M 2017	3M 2016
Net financial result (after credit risk adjustments)	€ mn	697.9	413.8
Premiums/contributions earned (net)	€ mn	946.5	995.7
Insurance benefits (net)	€ mn	-1,197.1	-957.0
Earnings before income taxes from continued operations	€ mn	97.6	93.7
Consolidated net profit	€ mn	69.5	62.6
Total comprehensive income	€ mn	13.5	232.3
Earnings per share	€	0.74	0.67
Other information		3M 2017	FY 2016
Employees (domestic) ¹		6,702	6,745
Employees (domestic) ²		8,354	8,395
<p>1 Full-time equivalent head count. 2 Number of employment contracts.</p>			
Key sales figures		3M 2017	3M 2016
Group			
Gross premiums written	€ mn	1,370.9	1,400.0
New construction financing business (including brokering for third parties)	€ mn	1,359.9	1,162.4
Sales of own and third-party investment funds	€ mn	105.3	89.1
Home Loan and Savings Bank			
New home loan savings business (gross)	€ mn	3,744.8	4,780.4
New home loan savings business (net)	€ mn	3,016.0	3,117.9
Life and Health Insurance			
Gross premiums written	€ mn	545.9	612.0
New premiums	€ mn	112.6	170.1
Property/Casualty Insurance			
Gross premiums written	€ mn	831.4	792.4
New premiums (measured in terms of annual contributions to the portfolio)	€ mn	90.2	70.3

Wüstenrot & Württembergische AG

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Wüstenrot & Württembergische AG

Business Report and Outlook

Business report

Development of business and Group position

Development of business

The W&W Group increased its consolidated net profit after taxes in the first quarter of 2017. It came in at €69.5 million (previous year: €62.6 million), nearly €7 million above the comparable quarter of the previous year. The increase was primarily attributable to a higher net financial result. Opportunities in the capital market were leveraged through disposals. However, these are anticipatory effects that cannot be extrapolated over the entire year.

The construction financing business grew substantially. New business in property/casualty insurance and regular premiums in life insurance also performed well. Single premiums for life insurance declined. New home loan savings business (net) declined as expected in the first quarter of 2017. The previous year was characterised by the introduction of a new savings plan.

New business key figures (Group)

	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	Change
	in € million	in € million	in %
Net new home loan and savings business	3,117.3	3,208.6	-2.8
Gross premiums written (Life and Health Insurance)	1,370.9	1,400.0	-2.1
Construction financing business (including brokering for third parties)	1,359.9	1,162.4	17.0

Strategic moves

In the year to date, the W&W Group has made important structural moves: The construction financing and German covered bond business of Wüstenrot Bank Pfandbriefbank has been transferred to Wüstenrot Bausparkasse. Thus, Wüstenrot is the first German home loan and savings bank that actively engages in the German covered bond business. In this way, it has assumed a pioneer role in making use of the possibilities of the German Building Society Act (BauSparkG) as amended in late 2015. In May 2017, it became the first home loan and savings bank to issue a German covered bond.

In recent months, the savings and investment products have also been transferred from the bank to the Bausparkasse. Both moves have a positive impact on the refinancing and on the financial situation of the Bausparkasse and open the door to further growth in the field of residential property. The product offering in the field of accounts, card services, fund brokering and online activities remain with Wüstenrot Bank. To support the new functionality, the powerful core banking system of the third-party provider FiduciaGAD has been introduced.

Moreover, the work on the new smartphone app of Treefin, which is designed especially for W&W customers, has moved ahead. The further development of a new digital brand for insurance products is also progressing well.

Financial performance

Consolidated income statement

As at 31 March 2017, consolidated net profit after taxes rose to €69.5 million (previous year: €62.6 million).

Composition of consolidated net profit

in € million	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
Home Loan and Savings Bank segment	20.1	10.1
Life and Health Insurance segment	1.4	3.6
Property/Casualty Insurance segment	44.4	41.5
All other segments	42.6	51.0
Consolidation across segments	-39.0	-43.6
Consolidated net profit	69.5	62.6

The net financial result increased significantly, rising €284.1 million to €697.9 million (previous year: €413.8 million). Positive effects came from lower impairments, higher income from disposals and better net investment income for unit-linked life insurance policies.

Net premiums earned declined to €946.5 million (previous year: €995.7 million). The increase in property/casualty insurance was unable to compensate for the decline in life and health insurance.

Net insurance benefits increased €240.1 million to €1,197.1 million (previous year: €957.0 million). Claims development in property insurance was very good once again, albeit somewhat weaker than in the exceptional prior-year quarter. In life and health insurance, the provision for unit-linked life insurance policies increased significantly as a consequence of the increased value of the underlying investments.

At €277.3 million (previous year: €274.3 million), general administrative expenses were essentially unchanged year on year. Due to a lower headcount, personnel expenses declined further despite collectively bargained salary increases. Material costs increased due to scheduled investments in software and advisory services.

Consolidated statement of comprehensive income

As at 31 March 2017, total comprehensive income stood at €13.5 million (previous year: €232.3 million). It consists of consolidated net profit and other comprehensive income (OCI).

As at 31 March 2017, OCI stood at –€56,0 million (previous year: €169.7 million). It was essentially shaped by two effects: First, the actuarial assumptions underlying the pension provisions were adjusted to conform to market conditions. The actuarial interest rate used to measure pension commitments increased from 1.5% to 1.75% compared to the end of the previous year. This resulted in €50.4 million in actuarial gains from defined benefit plans for pension schemes (previous year: –€4.4 million).

Unrealised net income from financial assets available for sale is the second noteworthy effect. After additions to the provision for premium refunds and to deferred taxes, it declined to –€104.8 million (previous year: €183.3 million). The decline is due to sales of securities whose reserves were previously recognised without affecting income, thus increasing the Group result. In addition there was a decline in prices of bearer instruments due to the increased interest rate level since the start of the year.

These valuation effects recognised directly in equity mainly reflect the interest rate sensitivity of the assets side of the balance sheet. However, developments in the opposite direction on the equally interest rate sensitive equity and liabilities side, e.g. in the field of underwriting and deposits, are not presented.

Home Loan and Savings Bank segment

Segment net income increased to €20.1 million (previous year: €10.1 million).

New home loan savings business declined in the first quarter. The segment's total assets amounted to €31.1 billion (previous year: €31.7 billion).

New business

Gross new business by contract volume was, due to seasonal influences, €3.7 billion lower than in the excellent previous year (previous year: €4.8 billion), which was affected by the introduction of the new home loan savings “Wohnsparen” plan. Net new business (paid-in new business) came in slightly below the previous year at €3.0 billion (previous year: €3.1 billion). It outperformed the market significantly and has met expectations. With a market share of 14.7%, Wüstenrot has been able to reinforce and develop its position as Germany's second-largest home loan and savings bank according to plan.

New construction financing business continued to focus on more profitable offers and increased to €712.4 million (previous year: €537.7 million). This includes €90.2 million in refinancing (previous year: €75.2 million). New lending business came in at €622.2 million (previous year: €462.5 million).

New business key figures

	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	Change
	in € million	in € million	in %
Gross new business	3,744.8	4,780.4	–21.7
Net new business (paid-in new business)	3,016.0	3,117.9	–3.3
New construction financing business (approvals)	712.4	537.7	32.5

Financial performance

Segment net income rose €10.0 million to €20.1 million (previous year: €10.1 million), which was mainly attributable to the increase in the net financial income.

The net financial income in the Home Loan and Savings Bank segment reached €132.0 million (previous year: €114.2 million). As a result of the continued reduction in risk-weighted assets in the first quarter of 2017 as part of the strategic restructuring of the segment and the centralisation of the construction financing business in Home Loan and Savings, income from disposals rose significantly in net income from financial assets available for sale. Interest rate risks are hedged as part of managing the interest book, on the one hand for financial instruments and, on the other, to neutralise the offsetting effect on net income from discounting the provisions for loan savings business (bonus provisions). Interest rates in medium to long-term maturities increased in the first quarter of 2017 after declining significantly in the same period the previous year. As a result, discounting the interest bonus provision had a strong positive impact. The hedge result, by contrast, was clearly negative, which is due to the discontinuation of the portfolio fair value hedge and lower reversals of the provision (OCI) from cash flow hedges.

General administrative expenses decreased €3.8 million to €95.5 million (previous year: €99.3 million). Both personnel expenses and material costs fell.

Tax expenses rose to €12.9 million (previous year: €6.9 million). This year-on-year increase was primarily due to higher segment pre-tax income. As in the previous year, the reporting year is not impacted by non-deductible operating expenses (especially the banking levy).

Life and Health Insurance segment

Segment net income stood at €1.4 million (previous year: €3.6 million). Total premium from new business increased. New premiums were lower than in the previous year. The segment's total assets amounted to €33.5 billion (previous year: €33.5 billion).

New business/premium development

Total premium from new business increased 5.1% to €807.4 million (previous year: €768.1 million). As at 31 March 2017, new premiums in the Life and Health Insurance segment stood at €112.6 million (previous year: €170.1 million). New regular premiums rose to €26.1 million (previous year: €21.6 million). Single-premium income fell to €86.5 million (previous year: €148.5 million).

Gross premiums written decreased to €545.9 million (previous year: €612.0 million), mainly as a result of lower single-premium income.

New business key figures

	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	Change
	in € million	in € million	in %
New premiums	112.6	170.1	-33.8
Single premiums life	86.5	148.5	-41.8
Regular premiums life	23.5	21.0	11.9
Annual new premiums health	2.6	0.6	333.3

Financial performance

Segment net income reached €1.4 million (previous year: €3.6 million). The increase in net financial and real estate income was able to offset the decline in the underwriting result.

The net financial result in the Life and Health Insurance segment increased by €249.0 million to €538.4 million (previous year: €289.4 million). The main causes were an increase in net income from investments for unit-linked life insurance policies, higher net income from disposals and lower impairments on equity instruments.

Net income from investment property rose €10.9 million to €22.2 million (previous year: €11.3 million). This was mainly due higher gains from disposals.

Net premiums earned declined to €548.6 million (previous year: €609.7 million). This was due to the lower volume of single-premium insurance in new business as well the decline in the regular premium portfolio.

Net insurance benefits stood at €1,006.1 million (previous year: €787.6 million). Benefits to customers were secured further through the regular increase of the additional interest reserve (including interest rate reinforcement). At €156.8 million, additions exceeded the prior-year level (€120.3 million), which was already high. The additional interest reserve as a whole thus now totals €1,756.5 million. The provision for unit-linked life insurance policies increased as a consequence of the increased value of the underlying investments. There was also an increase in additions to the provision for premium refunds.

General administrative expenses fell to €58.7 million (previous year: €59.8 million). This was mainly due to lower material costs. Personnel expenses were about the same year on year.

Property/Casualty Insurance segment

Segment net income stood at €44.4 million (previous year: €41.5 million). New business in the property/casualty insurance segment rose slightly in the first quarter of 2017. Total assets stood at €4.9 billion (previous year: €4.4 billion).

New business/premium development

New business increased significantly to €90.2 million (previous year: €70.3 million). This growth was fuelled by all of the business segments. Owing to a large contact, new business in the corporate customer segment nearly doubled compared to the same quarter of the previous year.

New business key figures

	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	Change
	in € million	in € million	in %
Annual contributions to the portfolio (segment)	90.2	70.3	28.3
Motor	62.2	52.2	19.2
Corporate customers	20.0	10.9	83.5
Retail customers	8.0	7.2	11.1

Gross premiums written increased further by €39.0 million to €831.4 million (previous year: €792.4 million).

Financial performance

Segment net income increased to €44.4 million (previous year: €41.5 million). The net financial result increased significantly. The underwriting result came in slightly lower than the excellent prior-year figure.

The net financial result stood at €13.2 million (previous year: –€2.8 million), an increase compared to the previous year. The main causes were an increase in net income from disposals and lower impairments.

Net commission income amounted to –€49.8 million (previous year: –€42.9 million). The larger insurance portfolio led to an increase in renewal commissions.

Net premiums earned continued to trend positively. They rose €13.0 million to €343.7 million (previous year: €330.7 million). Growth was achieved in all business lines.

Net insurance benefits increased –€20.4 million to €161.2 million (previous year: €140.8 million). This is partly due to the larger insurance portfolio overall. It is also partly due to the increase in claims, including major losses, compared to the previous year, which had been exceptionally good. Nevertheless, the combined ratio (gross) was still a very good 87.0% (previous year: 81.1%).

General administrative expenses increased slightly to €93.1 million (previous year: €91.0 million). Slightly lower personnel expenses were offset by higher material costs.

Tax expenses in the segment fell to €13.5 million (previous year: €22.6 million). In contrast to the previous year, the financial year was not affected by negative one-off tax effects.

All other segments

“All other segments” covers the divisions that cannot be allocated to any other segment. This includes W&W AG, W&W Asset Management GmbH, the Czech bank subsidiaries and the Group’s internal service providers. The total as-sets of the other segments amounted to €6.4 billion (previous year: €6.2 billion). After-tax net income stood at €42.6 million (previous year: €51.0 million). This was composed, among other things, of the following:

W&W AG €37.6 million (previous year: €35.0 million), W&W Asset Management GmbH €5.5 million (previous year: €4.3 million) and Czech subsidiaries €5.4 million (previous year: €3.5 million).

Net financial income stood at €77.6 million (previous year: €76.1 million). It was shaped by long-term equity investment income from within the Group received by W&W AG, which is included in net income from financial assets available for sale. Dividend income from fully consolidated subsidiaries is eliminated in the consolidation/reconciliation column in order to obtain values for the Group. Furthermore, the previous year’s figure included additional net income from the sale of the Czech insurance subsidiaries.

Earned premiums rose to €62.4 million (previous year: €61.3 million). There was an increase in the volume ceded by Württembergische Versicherung AG to W&W AG for reinsurance within the Group. As this relates to quota share insurance, the insurance benefits increased as well, to €35.6 million (previous year: €34.2 million).

General administrative expenses increased to €27.8 million (previous year: €20.1 million). This was mainly due to an increase in consulting costs for IT projects.

Outlook

We expect that the consolidated net profit for 2017 will remain largely stable compared to the previous year.

Wüstenrot & Württembergische AG

Consolidated Financial statements of W&W Group (IFRS)

Consolidated balance sheet as at 31 March 2017

Assets		
in € thousands	31/3/2017	31/12/2016
A. Cash reserves	345 778	366 482
B. Non-current assets classified as held for sale and discontinued operations	38 114	15 211
C. Financial assets at fair value through profit or loss	3 094 694	2 996 697
D. Financial assets available for sale	24 356 769	24 564 474
E. Receivables	40 715 921	40 860 885
I. Subordinated securities and receivables	95 484	122 334
II. First-rank receivables from institutional investors	14 151 656	14 311 613
III. Building loans	23 569 672	23 708 597
IV. Other loans and receivables	2 899 109	2 718 341
F. Risk provision	-174 051	-169 288
G. Positive market values from hedges	15 701	21 431
H. Financial assets accounted for using the equity method	97 285	97 407
I. Investment property	1 693 970	1 742 228
J. Reinsurers' portion of technical provisions	342 667	312 999
K. Other assets	1 449 257	1 467 112
I. Intangible assets	99 404	100 724
II. Property, plant and equipment	241 776	238 985
III. Inventories	99 010	97 435
IV. Current tax assets	64 060	60 317
V. Deferred tax assets	856 939	888 466
VI. Other assets	88 068	81 185
Total assets	71 976 105	72 275 638

Liabilities

in € thousands	31/3/2017	31/12/2016
A. Financial liabilities at fair value through profit or loss	914 567	1 129 266
B. Liabilities	29 058 047	29 596 623
I. Liabilities evidenced by certificates	611 445	647 685
II. Liabilities to credit institutions	1 767 752	2 252 968
III. Liabilities to customers	25 425 757	25 418 956
IV. Finance lease liabilities	27 086	28 129
V. Miscellaneous liabilities	1 226 007	1 248 885
C. Negative market values from hedges	—	—
D. Technical provisions	33 873 388	33 319 748
E. Other provisions	3 069 184	3 147 368
F. Other liabilities	818 705	874 304
I. Current tax liabilities	236 024	233 452
II. Deferred tax liabilities	573 260	634 492
III. Other liabilities	9 421	6 360
G. Subordinated capital	417 158	396 739
H. Equity	3 825 056	3 811 590
I. Interests of W&W shareholders in paid-in capital	1 483 639	1 483 639
II. Interests of W&W shareholders in earned capital	2 322 888	2 308 146
Retained earnings	2 413 619	2 344 149
Other reserves (other comprehensive income)	-90 731	-36 003
III. Non-controlling interests in equity	18 529	19 805
Total liabilities	71 976 105	72 275 638

Consolidated income statement for the period 1 January to 31 March 2017

in € thousands	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
Income from financial assets available for sale	389 935	334 232
Expenses from financial assets available for sale	-61 613	-218 698
1. Net income from financial assets available for sale	328 322	115 534
Income from financial assets accounted for using the equity method	658	300
Expenses from financial assets accounted for using the equity method	-	-
2. Net income from financial assets accounted for using the equity method	658	300
Income from financial assets/liabilities at fair value through profit or loss	319 756	608 693
Expenses from financial assets/liabilities at fair value through profit or loss	-253 877	-608 095
3. Net income from financial assets/liabilities at fair value through profit or loss	65 879	598
Income from hedges	833	153 519
Expense from hedges	-1 081	-101 676
4. Net income from hedges	-248	51 843
Income from receivables, liabilities and subordinated capital	487 203	488 841
Expense from receivables, liabilities and subordinated capital	-178 513	-242 711
5. Net income from receivables, liabilities and subordinated capital	308 690	246 130
Income from risk provision	27 082	31 203
Expense from risk provision	-32 499	-31 834
6. Net income from risk provision	-5 417	-631
7. Net financial result	697 884	413 774
Income from investment property	39 557	28 755
Expense from investment property	-16 063	-16 245
8. Net income from investment property	23 494	12 510
Commission income	65 191	65 090
Commission expense	-164 175	-161 594
9. Net commission expense	-98 984	-96 504
Earned premiums (gross)	976 523	1 020 417
Premiums ceded to reinsurers	-30 010	-24 756
10. Earned premiums (net)	946 513	995 661
Insurance benefits (gross)	-1 217 941	-965 105
Received reinsurance premiums	20 838	8 132
11. Insurance benefits (net)	-1 197 103	-956 973
Carry over	371 804	368 468

in € thousands	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
Carryover	371 804	368 468
Personnel expenses	-152 358	-155 203
Materials costs	-110 604	-103 020
Depreciation/amortisation	-14 385	-16 125
12. General administrative expenses	-277 347	-274 348
Other operating income	44 229	56 694
Other operating expense	-41 048	-57 138
13. Net other operating expense	3 181	-444
14. Consolidated earnings before income taxes from continued operations	97 638	93 676
15. Income taxes	-28 158	-31 062
16. Consolidated net profit	69 480	62 614
Result attributable to shareholders of W&W AG	69 470	62 444
Result attributable to non-controlling interests	10	170
17. Basic (= diluted) earnings per share, in €	0.74	0.67
Thereof from continued operations, in €	0.74	0.67

Consolidated statement of comprehensive income

in € thousands	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
Consolidated net profit	69 480	62 614
Other comprehensive income		
Elements not reclassified to the consolidated income statement:		
Actuarial gains/losses (-) from defined-benefit plans (gross)	79 047	-10 773
Provision for deferred premium refunds	-6 446	4 497
Deferred taxes	-22 199	1 919
Actuarial gains/losses (-) from defined-benefit plans (net)	50 402	-4 357
Elements subsequently reclassified to the consolidated income statement:		
Unrealised gains/losses (-) from financial assets available for sale (gross)	-378 844	664 795
Provision for deferred premium refunds	227 870	-401 704
Deferred taxes	46 184	-79 756
Unrealised gains/losses (-) from financial assets available for sale (net)	-104 790	183 335
Unrealised gains/losses (-) from financial assets accounted for using the equity method (gross)	-370	895
Provision for deferred premium refunds	-	-
Deferred taxes	6	-14
Unrealised gains/losses (-) from financial assets accounted for using the equity method (net)	-364	881

in € thousands	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
Unrealised gains/losses (-) from cash flow hedges (gross)	-1 717	-16 080
Provision for deferred premium refunds	—	—
Deferred taxes	525	4 917
Unrealised gains/losses (-) from cash flow hedges (net)	-1 192	-11 163
Currency translation differences of economically independent foreign units	-70	1 033
Total other comprehensive income, gross	-301 954	639 870
Total provision for deferred premium refunds	221 424	-397 207
Total deferred taxes	24 516	-72 934
Total other comprehensive income, net	-56 014	169 729
Total comprehensive income for the period	13 465	232 343
Attributable to shareholders of W&W AG	14 742	229 901
Attributable to non-controlling interests	-1 277	2 442

Segment income statement

in € thousands	Home Loan and Savings Bank		Life and Health Insurance	
	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
1. Net income from financial assets available for sale	80 314	31 251	224 378	86 652
2. Net income from financial assets accounted for using the equity method	—	—	36	27
3. Net income from financial assets/liabilities at fair value through profit or loss	-2 612	-9 463	65 863	2 221
4. Net income from hedges	-248	51 843	—	—
5. Net income from receivables, liabilities and subordinated capital	59 407	39 964	247 190	200 042
6. Net income from risk provision	-4 859	641	943	471
7. Net financial result	132 002	114 236	538 410	289 413
8. Net income from investment property	—	—	22 231	11 339
9. Net commission income	-2 758	-4 957	-31 894	-35 965
10. Earned premiums (net)	—	—	548 573	609 733
11. Insurance benefits (net)	—	—	-1 006 073	-787 631
12. General administrative expenses ³	-95 524	-99 327	-58 687	-59 789
13. Net other operating income	-757	7 056	-8 811	-21 175
14. Segment net income before income taxes from continued operations	32 963	17 008	3 749	5 925
15. Income taxes	-12 887	-6 944	-2 362	-2 348
16. Segment net income after taxes	20 076	10 064	1 387	3 577

1 Includes amounts from proportional profit transfers eliminated in the Consolidation column.

2 The column "Consolidation/reconciliation" includes the effects of consolidation between segments.

3 Includes service revenues and rental income with other segments.

	Property/Casualty Insurance		Total for reportable segments		All other segments ¹		Consolidation/reconciliation ²		Group	
	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016	1/1/2017 to 31/3/2017	1/1/2016 to 31/3/2016
	22 243	-12 749	326 935	105 154	69 608	80 431	-68 221	-70 051	328 322	115 534
	36	27	72	54	586	246	—	—	658	300
	750	9 440	64 001	2 198	1 878	-2 742	—	1 142	65 879	598
	—	—	-248	51 843	—	—	—	—	-248	51 843
	-9 470	782	297 127	240 788	6 684	-424	4 879	5 766	308 690	246 130
	-315	-304	-4 231	808	-1 186	-1 439	—	—	-5 417	-631
	13 244	-2 804	683 656	400 845	77 570	76 072	-63 342	-63 143	697 884	413 774
	497	455	22 728	11 794	148	68	618	648	23 494	12 510
	-49 762	-42 929	-84 414	-83 851	-14 024	-15 780	-546	3 127	-98 984	-96 504
	343 662	330 694	892 235	940 427	62 377	61 273	-8 099	-6 039	946 513	995 661
	-161 227	-140 817	-1 167 300	-928 448	-35 604	-34 185	5 801	5 660	-1 197 103	-956 973
	-93 145	-91 006	-247 356	-250 122	-27 790	-20 143	-2 201	-4 083	-277 347	-274 348
	4 658	10 441	-4 910	-3 678	2 965	2 614	5 126	620	3 181	-444
	57 927	64 034	94 639	86 967	65 642	69 919	-62 643	-63 210	97 638	93 676
	-13 516	-22 574	-28 765	-31 866	-22 995	-18 895	23 602	19 699	-28 158	-31 062
	44 411	41 460	65 874	55 101	42 647	51 024	-39 041	-43 511	69 480	62 614

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